

# DESTINATION PANAMA CITY REGULARLY SCHEDULED QUARTERLY MEETING October 12, 2021

9:00AM (immediately following the City of Panama City Commissioner Meetings)

- 1) Roll Call
- 2) Approval of Minutes July 27. 2021
- 3) Acceptance of TDT Revenue Reports Collections thru August 2021
- 4) Financial Status Reports period ending August 31, 2021
- 5) Presentation: Robin Malpass, St Andrews School
- 6) Huddle Group Sports Tourism Proposal
- 7) CEO Annual Evaluation
- 8) CEO Update
  - a) Visitor's Center Update
  - b) Near Shore Artificial Reef
  - c) Marketing & Public Relations Update
  - d) Visitors Center Update
  - e) Honor's Best Documentary
  - f) Events Update
    - i) Oktoberfest
    - ii) Downtown After Dark
- 9) Adjournment

Panama City Community Development Council dba Destination Panama City Agenda Item Summary					
1. PRESENTER NAME: Jennifer M. Vigil		2. MEETING DATE:			
President & CEO		10/12/2021			
3. REQUESTED MOTION/AC  Motion to Accept Minutes for	or September 27, 2021 as presented.				
4. AGENDA  PRESENTATION  PUBLIC HEARING  CONSENT  REGULAR	5. IS THIS ITEM BUDGETED (IF APPLICABLE)?: BUDGET ACTION: FINANCIAL IMPACT SUMMARY STATEMENT:  DETAILED ANALYSIS ATTACHED?: YES \( \Boxed{1}\) NO \( \Boxed{1}\)	YES ☐ NO ☐ IF NO, STATE ACTION REQUIRED ☐ N/A			
6. BACKGROUND: (why is the	EACTION NECESSARY, <u>WHAT</u> ACTION WILL BE ACCOMPLISHED, (	(WHO, WHERE, WHEN & HOW)			
Minutes for September 27,	2021 are attached for consideration of approva	al.			



# DESTINATION PANAMA CITY REGULARLY SCHEDULED QUARTERLY MEETING July 27, 2021

9:00AM (immediately following the City of Panama City Commissioner Meetings)

- Roll Call CEO Vigil called the roll. Chairman Jennine Brown and Board Members Nirav Banker, Kenneth Brown, Billy Rader, Josh Street, and Greg Brudnicki were present. Board Member Jenna Haligas was absent.
- 2) Approval of Minutes April 27. 2021
  - a) Board Member Greg Brudnicki motioned to Approve the Minutes of April 27, 2021 as presented, seconded by Board Member Billy Rader. The motion passed unanimously.
- 3) Acceptance of TDT Revenue Reports Collections thru May 2021
  - a) Board Member Greg Brudnicki motioned to Accept the TDT Revenue Reports as presented, seconded by Board Member Nirav Banker. The motion passed unanimously.
- 4) Financial Status Reports period ending April 30, 2021
  - a) Board Member Greg Brudnicki motioned to accept the Financial Status Reports for period ending April 30, 2021 as presented, seconded by Board Member Nirav Banker. The motion passed unanimously.
- 5) Personnel Policy Manual
  - a) Juneteenth Paid Holiday CEO Vigil requested the Board amend the Personnel Policy Manual to recognize Juneteenth as a paid holiday on June 19th of every year going forward. Board Member Greg Brudnicki motioned to approve the inclusion of the new federal holiday as requested, seconded by Board Member Kenneth Brown. The motion passed unanimously.
  - b) Employee Civic Memberships CEO Vigil explained that upon her hiring a former she was directed to join the Rotary Club and the Lions Club. For the last six years the membership dues to the civic clubs were paid by DPC and she also required her staff to participate in civic organizations to build stronger community relationships.

Recently it was noted the Personnel Policy Manual did not address the payment of civic / community organizations dues on behalf of employees. CEO Vigil requested a paragraph authorizing the CEO to make the determination as to whether or not civic / community organizations were beneficial to the organization be added to the Personnel Policy Manual. Board Member Rader stated it was extremely important for community relations to include the language and motioned to adopt the language as presented. Board Member Greg Brudnicki stated he also endorsed active membership is civic / community organizations. Board Member Nirav Banker agreed as to the importance of relationship building and seconded the motion. The motion passed unanimously.

#### 6) FY21Budget Amendment

a) CEO Vigil explained the Cash Carry Forward of unused prior year funds and unanticipated revenue that was recognized in the annual audit of the Bay County Board of Commissioners totaling \$1,653,931. The original FY21 budget only recognized \$986,400. Although the additional \$667,531 is immediately available, CEO Vigil requested that only \$301,812 be recognized in the FY21 Amended Budget and \$365,719 be recognized in the FY22 Budget. Board Member Greg Brudnicki motioned to approve the FY21 Amended Budget incorporating the \$301,812 into the current fiscal year, seconded by Board Member Billy Rader. The motion passed unanimously.

#### 7) FY21 Employee Merit Reconsideration

a) In the July 2020 budget meeting, CEO Vigil requested the Board hold off on awarding any merit increases or bonuses until after the May 2021 tourist development tax collections were realized to ensure the local economy withstood the Covid-19 pandemic. CEO Vigil acknowledged the current financial status of the organization after the recording of the May 2021 TDT revenue as excellent. DPC had met the FY21 Annual Anticipated Revenue and exceeded that by almost \$100,000 with a full quarter of the year remaining for revenue generation. CEO Vigil stated she felt comfortable asking the Board to consider a 10% bonus for full time staff members (Jennifer Vigil & Lacey Kennedy). Board Chairman Jennine Brown

concurred citing various accomplishments of the staff during FY20 and FY21. Chairman Brown motioned to authorize a one-time bonus of 10% to Jennifer Vigil and Lacey Kennedy for the FY21 that was deferred last July. The motion was seconded by Board Josh Street and passed unanimously.

#### 8) CEO Evaluation Committee

a) Chairman Jennine Brown motioned that she, Board Member Billy Rader, and Board Member Nirav Banker serve as the CEO Evaluation Committee for performance review and consideration of merit increase for FY22 budget year. Board Member Nirav Banker seconded the motion and it passed unanimously.

#### 9) FY22 Proposed Budget -

a) CEO Vigil presented the FY22 Proposed Budget, acknowledging the \$365,719 cash carry forward that was split between FY21 and FY22, identified major changes to the budget, and offered to answer any questions. Board Member Billy Rader motioned to approve the FY22 Proposed Budget as presented. Board Member Kenneth Brown seconded the motion. The motion passed unanimously.

#### 10) FY22 Program of Work

a) CEO Vigil presented the FY22 Program of Work and offered to answer any questions related the efforts of the organization. Board Member Greg Brudnicki motioned to approve the FY22 Program of Work, seconded by Board Member Kenneth Brown. The motion passed unanimously.

#### 11) Destination Panama City Visitor's Center Security Discussion

a) CEO Vigil explained the current situation at the Visitor's Center and acknowledged the direction given by Chairman Jennine Brown to hire private security. CEO Vigil stated the current situation was a temporary solution and could not be sustained indefinitely due to costs. Board Member Brudnicki stated DPC should not have to be paying for security, that the issues needed to be handled. Board Member Josh Street echoed the opinion that an alternate solution needed to be sought. CEO Vigil stated at the moment she was only asking the Board to ratify the prior month's security expenditure and to authorize her 30 additional days to find a suitable solution.

Board Member Greg Brudnicki motioned to approve the request, seconded by Board Member Nirav Banker. The motion passed unanimously.

#### 12) CEO Update

- a) Visitor's Center Update
- b) The documentary Honor's Best would be shown in a private cast and crew screening at the Visitor's Center on August 4, 2021 at 7:00PM
- c) Near Shore Artificial Reef
- d) Marketing & Public Relations Update
- e) Visitors Center Update
- f) Events Update
  - i) July 4, 2021
  - ii) Grand Opening & Ribbon Cutting, August 6, 2021
  - iii) Oktoberfest, September 25, 2021
  - iv) Downtown After Dark, October 16, 2021
- 13) The meeting was adjourned at 10:03 a.m.

1. PRESENTER NAME: Jennifer M. Vigil President & CEO  3. REQUESTED MOTION/ACTION:  Motion to Accept TDT Revenue Reports for as presented.  4. AGENDA PRESENTATION PUBLIC HEARING CONSENT REGULAR DETAILED ANALYSIS ATTACHED?: YES NO  6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT ACTION WILL BE ACCOMPLISHED, (WHO, WHERE, WHEN & Clerk of Court TDT division collects revenue and provides the attached reports.	ATE:
3. REQUESTED MOTION/ACTION:  Motion to Accept TDT Revenue Reports for as presented.  4. AGENDA PRESENTATION PUBLIC HEARING CONSENT REGULAR DETAILED ANALYSIS ATTACHED?: YES NO DETAILED ANALYSIS ATTACHED? YES NO DETAILED ANALYSIS ATTACHED? YES NO DETAILED ANALYSIS ATTACHED?	
Motion to Accept TDT Revenue Reports for as presented.  4. AGENDA  PRESENTATION PUBLIC HEARING CONSENT REGULAR  DETAILED ANALYSIS ATTACHED?: YES NO  BUDGET ACTION: FINANCIAL IMPACT SUMMARY STATEMENT:  DETAILED ANALYSIS ATTACHED?: YES NO  6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT ACTION WILL BE ACCOMPLISHED, (WHO, WHERE, WHEN & BACKGROUND)	
PRESENTATION BUDGET ACTION: FINANCIAL IMPACT SUMMARY STATEMENT:  PUBLIC HEARING CONSENT REGULAR DETAILED ANALYSIS ATTACHED?: YES NO  6. BACKGROUND: (why is the action necessary, what action will be accomplished, (who, where, when 8)	
	TATE ACTION REQUIRED □ N/A
	% ноw)



## **TDT Monthly Analysis**

	% change	FY21		FY20	% change	FY19	% change	FY18	% change	<u>FY17</u>	% change	<u>FY16</u>	% change	FY15
						5.00%		5.00%		5.00%		5.00%		5.00%
OCT	3.96%	128,768.79	131.67%	123,861.73	-47.21%	53,465.19	-10.17%	101,281.73	19.23%	112,754.00		94,571.27		-
NOV	10.90%	101,630.73	123.84%	91,643.79	-41.31%	40,942.54	-4.86%	69,765.50	11.00%	73,327.00		66,059.88		-
DEC	-4.60%	78,649.26	118.73%	82,443.03	-45.66%	37,691.14	5.63%	69,355.65	5.76%	65,657.00		62,079.90		-
JAN	-1.34%	78,908.76	57.93%	79,980.05	-23.33%	50,642.49	-6.09%	66,053.88	-10.00%	70,339.00	23.92%	78,155.39		63,069.50
FEB	17.96%	87,288.10	23.55%	73,996.73	-27.20%	59,891.56	-3.94%	82,266.95	-7.72%	85,637.00	5.64%	92,804.00		87,845.52
MAR	119.91%	195,307.74	10.47%	88,811.23	-45.62%	80,393.83	-4.76%	147,842.53	-2.82%	155,229.00	-20.33%	159,731.00		200,483.24
APR	231.81%	219,349.92	-41.19%	66,107.75	-24.44%	112,406.97	-0.32%	148,755.72	-2.61%	149,230.00	17.10%	153,227.00		130,848.26
MAY	173.75%	280,541.00	-26.75%	102,481.39	-12.71%	139,913.92	0.48%	160,287.99	4.75%	159,517.00	4.15%	152,286.00		146,220.71
JUN	16.62%	326,761.40	49.20%	280,201.96	-21.88%	187,808.86	17.94%	240,405.16	-3.22%	203,829.00	4.32%	210,619.00		201,906.34
JUL	146.19%	434,980.46	-23.78%	176,685.02	-15.73%	231,805.34	4.60%	275,072.33	-1.10%	262,982.00	11.66%	265,911.00		238,143.02
AUG	57.29%	197,980.46	-20.35%	125,871.61	19.03%	158,028.14	7.51%	132,766.82	14.11%	123,488.00	-8.34%	108,223.00		118,070.60
SEP			6.24%	132,963.41	7.07%	125,158.45	2.78%	116,889.75	14.31%	113,733.00	3.74%	99,494.00		95,907.58
TOTAL	64.86%	2,130,166.62	11.49%	1,425,047.70	-20.65%	1,278,148.43	2.22%	1,610,744.01	2.11%	\$ 1,575,722	20.32%	\$ 1,543,161	\$	1,282,495

2.96%

Anticipated FY21

1,071,040.00

Over Anticipated Revenue

98.89%

Panama City Community Development Council dba Destination Panama City Agenda Item Summary					
1. PRESENTER NAME: Jennifer M. Vigil President & CEO		10/12/2021			
2. REQUESTED MOTION/AC Approve Financial Reports	for period endingAugust 31, 2021				
4. AGENDA  PRESENTATION  PUBLIC HEARING  CONSENT  REGULAR	5. IS THIS ITEM BUDGETED (IF APPLICABLE)?: YES BUDGET ACTION: FINANCIAL IMPACT SUMMARY STATEMENT:  DETAILED ANALYSIS ATTACHED?: YES \( \subseteq \text{NO} \subseteq \)	YES ☐ NO ☐ IF NO, STATE ACTION REQUIRED ☐ N/A			
	ed the Financial reports. Staff request approva				

#### Panama City Community Development Council, Inc. Statement of Net Position, *UNAUDITED* August 31, 2021

Interim financial reporting; for internal management use only

Assets	
Cash and cash equivalents	\$ 317,385
Accounts receivable	198,052
Equipment & furniture	2,662
Allowance for depr/amort	(2,262)
Construction in progress - New Visitors Center	 1,260,114
Total assets	\$ 1,775,951
Liabilities and Net Position	
Liabilities:	
Accounts payable	\$ -
Notes payable	47,330
Other accrued liabilities	26,534
Deposits	 100,000
Total liabilities	173,864
Net position:	
•	1 602 007
Unrestricted net position	1,602,087
Total liabilities and net position	\$ 1,775,951

Final audited balances may vary from interim financial reports.

## Panama City Community Development Council, Inc. Statement of Revenues, Expenses, and Changes in Net Position *UNAUDITED*For the period ended August 31, 2021

Interim financial reporting; for internal management use only

Interpresert   Inte		Adopted Bu	dget Budget Amendments	Amended Budget	Υ-	-T-D Actual
Second   December   Second						
Revenue   Femalities   1,000,000   288,212   1,288,212	5					
Revenue - Penaltics	·				\$	2,094,374
Miscellaneous		1,00	·			-
Miscelaneous:			- 10,600	10,600		-
Miscellaneous:	•		<u> </u>			<u> </u>
Miscellaneous	Total intergovernmental	2,07	1,040 298,812	2,369,852		2,094,374
Miscellaneous						
Per			- 3,000	3,000		
Sponsorship revenue			-	-		
Alconolisales			-	-		
Merchandise sales	•		-	-		
Total miscellaneous			-	-		3,235
Total miscellaneous   -   3,000   3,000   81,818   Total Revenues   2,071,040   301,812   2,372,852   2,176,192   Expenses:			-	-		-
Page			- 2000	- 2 202		
Personal services   275,292	i otal miscellaneous		- 3,000	3,000		81,818
Personal services         275,292         (40,000)         235,292         218,116           Operating expenses:         10,000         10,000         20,000         14,746           Professional Services OIB         -         -         -         10,420           Accounting & Auditing         21,000         2,500         23,500         23,220           Other Contractual Svcs         1,000         1,000         1,989           Other Contractual Svcs Dues         128,850         128,850         94,257           Travel and Per Diem         10,000         10,000         2,773           Non-staff Travel Expenses         5,000         (5,000)         -         -         -           Communication Services         7,800         5,000         5,000         273         1,000         1,000         2,068         1,068         1,000         2,000	Total Revenues	2,07	1,040 301,812	2,372,852		2,176,192
Personal services         275,292         (40,000)         235,292         218,116           Operating expenses:         10,000         10,000         20,000         14,746           Professional Services OIB         -         -         -         10,420           Accounting & Auditing         21,000         2,500         23,500         23,220           Other Contractual Svcs         1,000         1,000         1,989           Other Contractual Svcs Dues         128,850         128,850         94,257           Travel and Per Diem         10,000         10,000         2,773           Non-staff Travel Expenses         5,000         (5,000)         -         -         -           Communication Services         7,800         5,000         5,000         273         1,000         1,000         2,068         1,068         1,000         2,000	Expenses:					
Operating expenses:         10,000         10,000         20,000         14,746           Professional Services-OIB         -         -         10,420           Accounting & Auditing         21,000         2,500         23,500         23,220           Other Contractual Svcs         1,000         1,000         1,989           Other Contractual Svcs Dues         128,850         128,850         94,257           Travel and Per Diem         10,000         (5,000)         -         -           Non-staff Travel Expenses         5,000         (5,000)         -         -         -           Communication Services         7,800         7,800         5,068         Freight & Postage Service         5,000         5,000         273           Utility Services         3,000         2,500         5,500         6,63           Rental & Leases         10,000         10,000         20,000         21,935           Insurance         10,000         10,000         10,000         13,516           Repairs & Maintenance Svc         5,000         5,000         5,000         3,662           Printing & Binding         10,000         10,000         580,349         391,499           Other Current Charges	•	27	5.292 (40.000)	235.292		218.116
Professional Services         10,000         10,000         20,000         14,746           Professional Services-DIB         -         -         -         10,420           Accounting & Auditing         21,000         2,500         23,500         23,220           Other Contractual Svcs         1,000         1,000         1,989           Other Contractual Svcs Dues         128,850         128,850         128,850         94,257           Travel and Per Diem         10,000         (5,000)         - <t< td=""><td></td><td></td><td>(,)</td><td></td><td></td><td></td></t<>			(,)			
Professional Services-DIB         -         10,420           Accounting & Auditing         21,000         2,500         23,500         23,220           Other Contractual Svcs         1,000         1,000         1,989           Other Contractual Svcs Dues         128,850         128,850         94,257           Travel and Per Diem         10,000         10,000         2,773           Non-staff Travel Expenses         5,000         (5,000)         -         -           Communication Services         7,800         5,000         5,000         273           Utility Services         3,000         2,500         5,500         273           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         10,000         3,662           Repairs & Maintenance Svc         5,000         5,000         3,662           Printing & Binding         10,000         10,000         36,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         12,000         1,776           Books Publications Memberships         1,650		1	0.000 10.000	20.000		14.746
Accounting & Auditing         21,000         2,500         23,500         23,220           Other Contractual Svcs         1,000         1,000         1,989           Other Contractual Svcs Dues         128,850         128,850         94,257           Travel and Per Diem         10,000         10,000         2,773           Non-staff Travel Expenses         5,000         (5,000)         -         -         -           Communication Services         7,800         5,000         5,000         2,730         5,068           Freight & Postage Service         3,000         2,500         5,500         6,263           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         10,000         3,662           Printing & Binding         10,000         10,000         6,311           Promotional Activities         240,349         340,000         580,349         391,499           Other Current Charges         10,000         10,000         10,000         17,766           Operating Supplies         1,000         10,000         20,000         26,283           Office Supplies         2,500         2,500         2,500         2,				•		•
Other Contractual Svcs Dues         1,000         1,000         1,989           Other Contractual Svcs Dues         128,850         128,850         94,257           Travel and Per Diem         10,000         10,000         2,773           Non-staff Travel Expenses         5,000         (5,000)         -         -           Communication Services         7,800         7,800         5,068           Freight & Postage Service         5,000         2,500         5,500         6,263           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         20,000         13,516           Repairs & Maintenance Svc         5,000         5,000         5,000         3,662           Printing & Binding         10,000         10,000         5,000         6,311           Promotional Activities         240,349         340,000         580,349         391,499           Office Supplies         10,000         10,000         20,000         26,283           Office Supplies         10,000         10,000         24,550         1,910           Books Publications Memberships         14,650         10,000         24,550         1,910 <tr< td=""><td></td><td>2</td><td>1.000 2.500</td><td>23.500</td><td></td><td></td></tr<>		2	1.000 2.500	23.500		
Other Contractual Svcs Dues         128,850         128,850         94,257           Travel and Per Diem         10,000         10,000         2,773           Non-staff Travel Expenses         5,000         (5,000)         -         -           Communication Services         7,800         7,800         5,006           Freight & Postage Service         5,000         2,500         5,500         6,263           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         10,000         13,516           Repairs & Maintenance Svc         5,000         5,000         3,662           Printing & Binding         10,000         10,000         5,000         3,622           Printing & Binding         10,000         10,000         580,349         391,499           Other Current Charges         10,000         10,000         26,283           Office Supplies         1,000         10,000         20,000         26,283           Office Supplies         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Taining         2,500						
Travel and Per Diem         10,000         10,000         2,773           Non-staff Travel Expenses         5,000         (5,000)         -         -           Communication Services         7,800         5,000         2,73           Breight & Postage Service         5,000         5,000         273           Utility Services         3,000         2,500         5,500         6,263           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         5,000         3,662           Printing & Binding         10,000         5,000         5,000         3,662           Printing & Binding         10,000         10,000         580,349         391,499           Other Current Charges         10,000         10,000         26,283           Office Supplies         1,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         24,650         19,112           Training         2,500         2,500         2,500         2,500         2,500         2,500         2,500         2,500         2,500         2,500         2,500         2,500         2,500         2,500 <td>Other Contractual Svcs Dues</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Other Contractual Svcs Dues					
Communication Services         7,800         7,800         5,068           Freight & Postage Service         5,000         5,000         273           Utility Services         3,000         2,500         5,500         6,263           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         5,000         3,662           Printing & Binding         10,000         5,000         3,622           Printing & Binding         10,000         10,000         580,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         20,000         1,846           Operating Supplies         12,000         10,000         24,650         19,912           Training         2,500         2,500         2,500         2,328           Operating Supplies         1,000,000         241,812         1,241,812         73,682           Training         2,500         2,500         2,500         2,500         2,502         2,502           Ope	Travel and Per Diem					
Freight & Postage Service         5,000         5,000         273           Utility Services         3,000         2,500         5,500         6,263           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         10,000         3,662           Repairs & Maintenance Svc         5,000         5,000         3,662           Printing & Binding         10,000         10,000         580,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         10,000         10,000         20,000         26,283           Office Supplies         12,000         10,000         20,000         1,846           Operating Supplies         12,000         10,000         24,650         19,912           Training         2,500         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         301,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -           Total Expen	Non-staff Travel Expenses		5,000 (5,000)	-		-
Utility Services         3,000         2,500         5,500         6,263           Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         5,000         3,662           Printing & Binding         10,000         5,000         5,000         6,311           Promotional Activities         240,349         340,000         580,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         20,000         26,283           Office Supplies         12,000         1,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         288,599         (280,000)         8,599         -           Capital Outlay:         8         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ </td <td>Communication Services</td> <td></td> <td>7,800</td> <td>7,800</td> <td></td> <td>5,068</td>	Communication Services		7,800	7,800		5,068
Rental & Leases         10,000         10,000         20,000         21,987           Insurance         10,000         10,000         13,516           Repairs & Maintenance Svc         5,000         5,000         3,662           Printing & Binding         10,000         5,000         6,311           Promotional Activities         240,349         340,000         580,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         20,000         1,846           Operating Supplies         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net chang	Freight & Postage Service		5,000	5,000		273
Insurance	Utility Services		3,000 2,500	5,500		6,263
Repairs & Maintenance Svc         5,000         5,000         3,662           Printing & Binding         10,000         10,000         6,311           Promotional Activities         240,349         340,000         580,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         20,000         1,846           Operating Supplies         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         Capital Outlay:           Buildings         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -	Rental & Leases	1	0,000 10,000	20,000		21,987
Printing & Binding         10,000         10,000         6,311           Promotional Activities         240,349         340,000         580,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         1,000         1,000         1,846           Operating Supplies         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         301,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ -         \$ -         \$ -         \$ -         \$ 1,220,265	Insurance	1	0,000	10,000		13,516
Promotional Activities         240,349         340,000         580,349         391,499           Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         10,000         1,000         1,846           Operating Supplies         12,000         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         8         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$         -         \$         -         \$         -         \$         1,220,265    Net position-beginning of year	Repairs & Maintenance Svc		5,000	5,000		3,662
Other Current Charges         10,000         10,000         20,000         26,283           Office Supplies         1,000         1,000         1,000         1,846           Operating Supplies         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         301,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ -         \$ -         \$ -         \$ -         \$ 1,220,265    Net position-beginning of year	Printing & Binding	1	0,000	10,000		6,311
Office Supplies         1,000         1,000         1,846           Operating Supplies         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         8         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ -         \$ -         \$ -         \$ 1,220,265	Promotional Activities	24	0,349 340,000	580,349		391,499
Operating Supplies         12,000         12,000         17,776           Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         Buildings         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927         955,927           Net change in net position         \$ -         \$ -         \$ -         \$ 1,220,265           Net position-beginning of year         381,822	Other Current Charges	1	0,000 10,000	20,000		26,283
Books Publications Memberships         14,650         10,000         24,650         19,912           Training         2,500         2,500         2,500         2,328           Operational Reserve For Contingency         288,599         (280,000)         8,599         -           Capital Outlay:         8uildings         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -	Office Supplies		1,000	1,000		1,846
Training Operational Reserve For Contingency Operational Reserve For Contingency Capital Outlay:         2,500 (280,000)         2,500 (280,000)         2,328 (280,000)         8,599 (280,000)         8,599 (280,000)         -           Buildings Machinery & Equipment         1,000,000         241,812         1,241,812         73,682           Machinery & Equipment         -         -         -         -         -         -           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ -         \$ -         \$ -         \$ 1,220,265           Net position-beginning of year         381,822	Operating Supplies	1	2,000	12,000		17,776
Operational Reserve For Contingency Capital Outlay:         288,599         (280,000)         8,599         -           Buildings Machinery & Equipment         1,000,000         241,812         1,241,812         73,682           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ -         \$ -         \$ -         \$ 1,220,265           Net position-beginning of year         381,822	<b>Books Publications Memberships</b>	1	4,650 10,000	24,650		19,912
Capital Outlay:       8 uildings       1,000,000       241,812       1,241,812       73,682         Machinery & Equipment       -       -       -       -       -       -         Total Expenses       2,071,040       301,812       2,372,852       955,927         Net change in net position       \$ -       \$ -       \$ -       \$ -       \$ 1,220,265         Net position-beginning of year       381,822	Training		2,500	2,500		2,328
Buildings Machinery & Equipment         1,000,000         241,812         1,241,812         73,682           Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ - \$ - \$ - \$ - \$ 1,220,265           Net position-beginning of year         381,822	Operational Reserve For Contingency	28	8,599 (280,000)	8,599		-
Machinery & Equipment         -	Capital Outlay:					
Total Expenses         2,071,040         301,812         2,372,852         955,927           Net change in net position         \$ -         \$ -         \$ -         \$ 1,220,265           Net position-beginning of year         381,822	Buildings	1,00	0,000 241,812	1,241,812		73,682
Net change in net position \$ - \$ - \$ - \$ 1,220,265  Net position-beginning of year \$ 381,822	Machinery & Equipment		<u>-</u>			-
Net position-beginning of year 381,822	Total Expenses	2,07	1,040 301,812	2,372,852		955,927
	Net change in net position	\$	- \$ -	\$ -	\$	1,220,265
Net position-end of year \$ 1,602,087	Net position-beginning of year					381,822
	Net position-end of year				\$	1,602,087

 ${\it Final \ audited \ balances \ may \ vary \ from \ interim \ financial \ reports.}$ 

		Approvo minatos 1/21/202				
Panama City Community Development Council dba Destination Panama City Agenda Item Summary						
1. PRESENTER NAME:		2. MEETING DATE:				
Jennifer M. Vigil President & CEO		10/12/2021				
3. REQUESTED MOTION/AC	TION:					
Board Ratify CEO Vigil's cultural tourism for St. Andre	decision to engage Robin Malpass & Assoc ews School.	ciates for proposal on recommended				
4. AGENDA  PRESENTATION PUBLIC HEARING CONSENT REGULAR	5. IS THIS ITEM BUDGETED (IF APPLICABLE)?: BUDGET ACTION: FINANCIAL IMPACT SUMMARY STATEMENT:  DETAILED ANALYSIS ATTACHED?: YES \( \subseteq \text{NO} \subseteq \)	YES ☐ NO ☐ IF NO, STATE ACTION REQUIRED ☐ N/A				
6. BACKGROUND: (WHY IS THE	ACTION NECESSARY, <u>WHAT</u> ACTION WILL BE ACCOMPLISHED, (	WHO, WHERE, WHEN & HOW)				
Andrews School. The faci Historic Landmark registry The long-term lease agree	recently entered into a long-term lease with lity was previously a Bay District School proving and was acquired by Bay County with ment between Bay County and the City of he tourist development tax with which it was	pperty. The school is on the National tourism development tax dollars.  Panama City requires the facility be				
	·	, , ,				
recognizing what an asset t	School needed to be utilized within the lim he facility can be as a cultural tourism amenit em with an expedited study regarding the high	y, CEO Vigil engaged Robin Malpass				

Robin Malpass was selected because she is uniquely qualified both in her familiarity with Panama City and her

Attached is the proposal from Robin Malpass; the Board should ratify CEO Vigil's execution of the contract and

also allow Ms. Malpass to present her preliminary findings and offer her preliminary recommendations.

cultural tourism venue / attraction in Panama City.

work as a niche cultural tourism marketing professional.

St Andrews Cultural Center Public Meeting Sign-In Thursday August 26 2021

Robbie Februshach Sorup Caldwell	Lugs LENKON	Ship O'Dunga	Rick Stuart	Jill Barrer	Deverly Walterson	1:50 BM NS-Tapscott HSAWP	Kevin & Polly Silate	Name
HSAWD STA	citizen / Alumui	CitizEN	FL Health Connector	Dernotology Specie	pipatterson & Citican	HSAWP D. L. L. O	MOSA	Company
776758 (88) 3727566	350-481-2646	269 275 0024	950-832-9282	Pecialis 846-5455	813-479-5837	850-481-2381	850-319-4929	Phone #
850 6245466 rubbiefehrenhach@gmil.com	850-481-2444 850-481-2444	269 275 0004 gail o 39dwyer @ gmail con	rickstuartlle equail.com	Jillpe@gmail.com	bywalterson agarail.com		KSILATE @ LIVE. COM	E-Mail

# St Andrews Cultural Center Public Meeting Sign-In Thursday August 26 2021

Multe Johnson Lynne Schneider	Teresa Sheffield	Robin Wilcox	Jason Hedden	The Markeria		Name
Home Schneider Pc Guin Swong	PC Growing Strong	HSAWP	City of the cent	CityofPC	Parker	Company
850 832.8597	281-682-8469	480-375-1041	891-256-188 EELL TES (QS)	850-381-9135	8505327059	Phone #
850832.8597 Juneair@ Yahoo.com	281-682-8469 tracysmittewindstream, not 850-276-8591 teresasheffuld 5000 mail.com	HSAWP 480-375-1041 ROBINEWILLOXEGRALICOM		Market@Wistoxicsutronews.	KHOOBBOOOL.com	E-Mail



**Client: DESTINATION PANAMA CITY** 

**Project: St. Andrews School Creative Tourism Recommendations** 

August 30, 2021

Prepared by:
Robin Malpass & Associates, Inc.
505 N. Lake Shore Drive, Suite 4708
Chicago, IL 60611
(312) 508-0228
Robin@robinmalpass.com

#### **Project Overview**

Develop recommendations for a Creative Tourism Hub for Destination Panama City and Bay County by reimagining the historic property and grounds of the former St. Andrews School.

Why Creative Tourism?

Creative Tourism is a sub-form of Cultural Tourism that was introduced in 2000 by Greg Richards and Crispin Raymond. They defined it as "Tourism which offers visitors the opportunity to develop their creative potential through active participation in experiences which are characteristic of the destination." In 2004, UNESCO recognized this new form of tourism by launching the Creative Cities Network. Today, this is a thriving cultural tourism segment that can be found around the world. The St. Andrews School property provides an opportunity for Destination Panama City to more fully engage in this new tourism market segment.

#### **Proposal Recommendation Criteria**

- Drive increased visitation to the destination specifically by cultural tourists, as they represent a demographic that stays longer and spends more.
- Maximize cultural experiences that the local community and visitors can participate in equally.
- Include revenue opportunities for the Creative Tourism Hub to be self-supporting.
- Foster economic opportunities for local businesses, cultural tourists, and creative tourism.

#### **Project Background**

Several cultural tourism assets were identified in the 2015 Panama City Tourism Study which led to the formation of Destination Panama City. The Study concluded that of the Panama City neighborhoods, St. Andrews is well positioned for cultural tourism.

Destination Panama City now has the opportunity to create a new tourism attraction to support and enhance cultural tourism in St. Andrews. A Creative Tourism Hub will allow visitors and locals to participate in cultural activities and experiences in a new way that is aligned with Creative Tourism.

#### Methodology

Robin Malpass & Associates will assess the opportunities in a constructive process that encourages open and honest communication among stakeholders with the desired result of establishing a unified shared vision for success.

As co-author of the 2015 Panama City Tourism Study and as the first agency of record for Destination Panama City, Robin Malpass & Associates has a foundation of destination knowledge that will enable us to work within an accelerated timeline and to produce relevant, purposeful project recommendations.

#### The Process

- Evaluation of existing facilities
- Identify and Interview stakeholders
- Identify common shared vision components
- Research destinations with creative tourism attractions/facilities
- Present recommendations for feedback
- Revise recommendations as necessary
- Present final recommendations

#### **Timeline for Completion**

September 1 – October 15, 2021

- Onsite tour of facilities September 1-2
- Identify and interview stakeholders to determine components of a shared vision Sept 1-10
- Robin Malpass & Associates and Destination Panama City representatives review and visit (when
  possible) destinations with successful creative tourism programs Sept 13-30
- Present draft recommendations Oct 1 8
- Revise recommendations Oct 9-14
- Present final recommendations Oct 15

#### **Project Fees**

#### <u>Fees</u>

Based on similar scope projects, the estimated hours for completion are 125-135 hours @\$150 per hour plus travel and expenses. A 50% retainer is due at the project's inception with the remainder due upon completion. All materials, research and plans are the exclusive property of Destination Panama City.

#### **Terms**

This proposal requires a 50% retainer fee upon acceptance. Remaining fees will be billed as work is completed based on net 30-day terms.

Authorized Representative, Destination Panama City

8/30/2021 Date

Authorized Representative, Robin Malpass and Associates, Inc. Date

# St Andrews Cultural Center Public Meeting Sign-In Thursday August 26 2021

	Glenda libelters His	Louise Crawford no	Tour tostaine Ni	Caris Bergint C	Margaret Webster The	,	Bred Stephens S	Christine Godwin	Name
	Historical Society Bay Co	neighbor	Abrical Suciely By Guy	Colowell Banker	The Rublic Eye/Rublic Eye Son 850-890-6631	Floriopolis	SUNKMINAS		Company
	16 850-832-0840	85D-532-2220	1868 618 058	819998358	850-890-6631	85D 249 929S	85-819-344	850-624-8602	Phone #
	waltegade @ knology net	85D-532-2220   pucrantord ayahoo.com	Historial Society Bey 6m 850 819 3981 HEONTAINE & SMail, com	SSBW-9918 Pclanis Brail.com	Thepubliceyepc@smail.com	floriopolisarts @ gmail. com	Brode Sunjammers, Com	Copduin 208@ as/.com	E-Mail

Panama City Community De dba Destination Pa Agenda Item Su	nama City				
1. PRESENTER NAME:	2. MEETING DATE:				
Jennifer M. Vigil President & CEO	10/12/2021				
3. REQUESTED MOTION/ACTION:	•				
Board authorize CEO Vigil to engage Huddle Group for a sport	s tourism study.				
4. AGENDA  PRESENTATION PUBLIC HEARING CONSENT REGULAR  5. IS THIS ITEM BUDGETED (IF APPLE BUDGET ACTION: FINANCIAL IMPACT SUMMARY STATEMENT: FINANCIAL IMPACT SUMMARY STATEMENT: DETAILED ANALYSIS ATTACHED?: YES \( \) NO	ICABLE)?: Yes □ No □ If No, state action required □ n/a				
6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT ACTION WILL BE AC					
The City of Panama City has acquired 19(+/-) acres of land for across from the SweetBay residential development. (See attack					
Recognizing the importance of outdoor recreation, sports tour Vigil reached out to Huddle Group and requested a propos feasibility of certain sports at the CR 390 location. The finding future marketing campaigns and better assist her in recruiting will provide information needed by the City to complete federal	sal for Sports tourism specifically related to the s from this report will help CEO Vigil in preparing sporting events to the City. Likewise, the report				
The Huddle Group is a current vendor to Destination Panam recreation tourism recruitment tool.	na City providing the Sports Index Application a				
The Huddle Group has submitted the attached proposal for consideration. Upon approval, work would commence immediately.					





SWEETBAY :: 390 SOUTH RESERVE

### **DESTINATION PANAMA CITY**

SPORTS TOURISM STRATEGIC PLANNING PROPOSAL





SEPTEMBER 28, 2021
POWERED BY THE HUDDLEUP GROUP



September 28, 2021

Jennifer Vigil Destination Panama City 101 West Palm Beach Drive Panama City, FL 32401

Dear Jennifer,

Thank you for taking the time to talk with us about this critical project for Destination Panama City. It is great to see that sports tourism is an important factor in shaping the future of your community. As someone who has personally led award winning non-profit sports organizations and also helped our clients build and grow their community impact, I'm excited for the opportunity you have ahead of you. From our past efforts on similar projects, we are confident we can deliver a comprehensive analysis of the proposed sports project that will enable Destination Panama City ("DPC") to bring the project to fruition. Our proven process will help grow the region's tourism impact through sports, while at the same time enhancing the level of community engagement in the process.

Enclosed is a proposal to forge a partnership between DPC, and the Huddle Up Group, LLC ("Consultant"). The scope of work includes a comprehensive effort in both planning and execution. While the enclosed timeline is flexible, we have used an October start date and a November completion date to illustrate a potential project schedule. Our proven process focuses on three key elements for success:

- 1. Community Engagement We interview key stakeholder groups via phone and in person, to garner their input throughout the process. We believe collaboration and transparency are keys for long-term success. These interviews will include local leaders, event rights holders, and potential partners that may not be engaged in your sports tourism efforts today.
- 2. Sustainability In every project, our goal is to build a plan that can leverage existing assets (funding, partnerships, and community-wide leadership) and to identify new resources to sustain your long-range sports tourism vision. We want to work with DPC to put in place a game plan that can, and will, work over time.
- 3. Execution Our end deliverable will not only include a playbook for success but will also outline action items to move forward. The plan will offer next steps for the DPC team to execute tomorrow, and also those that will be needed over time.

As the sole-proprietor of the Sports Tourism Index<sup>TM</sup>, a first-of-its kind tool developed to help destinations evaluate their position in the sports tourism market, we will use the trademarked tool to determine the destination's strengths, competitive set, and areas of opportunity. In addition, DPC will have access to the Consultant's industry resource library.

Very few people have our level of experience in building and growing sustainable sports tourism programs. We would love to work with you on this important project for Destination Panama City. Thank you for your consideration of our proposal.

Yours in Sport,

Jon Schmieder, Founder + CEO Huddle Up Group, LLC



#### About the Huddle Up Group, LLC

Founded in 2012 as a sports tourism industry consulting company, our team has a successful track record of leading sports organizations through strategic growth and increased community collaboration. We have extensive experience in building cohesive organizations and external relationships while working with volunteer boards, donors, elected officials, hospitality community leaders, and various corporate partners.

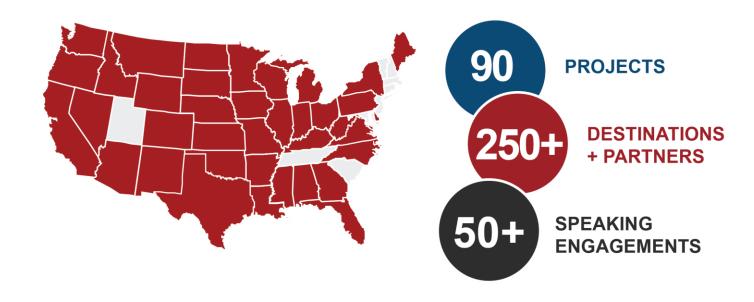
From starting as athletes and coaches to becoming leading sports industry professionals, a major differentiator for the Huddle Up Group is our team's experience in the sports tourism and events trenches.

We have personally led or worked on:

- Award winning sports commissions
- Multiple Olympic Games
- Youth tournaments
- Facility development
- National championship management

- Final Fours
- All-Star Games
- New event creation
- Capital campaigns/fundraising
- College Bowl Games

These well-rounded experiences lend themselves to a diverse view of sports organization development projects. This front-line experience is the primary reason we feel the Huddle Up Group is the best team to partner with you and your stakeholders on this strategic planning effort.





#### 2017 NASC SUPERIOR SERVICE AWARD WINNER

The highest honor a consulting firm can earn from the National Association of Sports Commissions (now Sports Events & Tourism Association)



The Huddle Up Group employs six (6) full-time staff members and multiple contract employees. Below is a brief bio of each team member that will contribute to the project:

JON SCHMIEDER, FOUNDER + CEO Huddle Up Group, LLC | Phoenix, Arizona

Jon has 25 years of direct experience in the sports tourism industry having held the top role with three different sports commissions: Phoenix, Tulsa, and Denver. Schmieder brings a wealth of experience in sports tourism and economic development having also served in lead staff positions for the Senior Olympic Games and Pop Warner Football and Cheerleading. Schmieder twice served as Chairman of the National Association of Sports Commissions (NASC) and was on the organization's Executive Committee for six years. While Schmieder served as the President of the Phoenix Regional Sports Commission, the NASC chose the organization as the 2012 Large Market Sports Commission of the Year.

Schmieder was named the 2012 CEO of the Year by the Phoenix Chapter of the Organization of Non-Profit Executives. In 2016, Connect Sports honored Schmieder as an industry "Game Changer".

He holds a bachelor's degree in marketing from the University of Arizona. He also holds a master's degree in higher education leadership from Northern Arizona University.

**Unique Fact:** Schmieder is one of only three, 2-time Chairmen of the NASC.

CAROLINE ALLMAN, PRINCIPAL Huddle Up Group, LLC | Knoxville, TN

Caroline's career experience includes sports management roles across collegiate, professional, and the sports tourism industry. Caroline started her career working for the University of Tennessee in event management and athletic administration enabling events across 14 sports and exploring strategic initiatives. While at Tennessee, Caroline evelopment and execution of the Pilot Flying J Battle at Bristol, the world's largest football

assisted in the development and execution of the Pilot Flying J Battle at Bristol, the world's largest football game in history.

Caroline also worked for the Seattle Sports Commission focused on acquiring and hosting major events. She most recently worked in marketing for the Seattle Seahawks focused on market research, data analytics, and the NFL Voice of the Fan.

Caroline holds a Bachelor of Education from the University of Tennessee and a Master of Business Administration from Seattle University.

**Unique Facts:** Caroline earned two-time Academic All-American honors as a Lady Volunteer soccer player at the University of Tennessee prior to playing professionally in the French Division 1 Feminine.





**DEAN POLK**DIRECTOR | HARRISBURG, PENNSYLVANIA

Polk's experience in the sports industry began while serving in various game-day roles within the athletic department while a student at West Virginia University. It was during this time that he also interned for the Greater Morgantown CVB. Upon graduating, Polk continued his work within the sports tourism industry, working at ESPN Wide World of Sports and for USA Baseball.

Prior to joining HUG, Polk spent the last few years as a business development leader for the Hershey Harrisburg Sports and Events Authority. Polk has a strong background in event solicitation and execution and earned his CSEE certification from SportsETA.

Polk holds a bachelor's degree in Sport Management from West Virginia University. He also earned his MBA and a master's degree in Sport Management from West Virginia University.



#### **Partner Portfolio**

The Huddle Up Group has worked with numerous communities and sports organizations across the United States. Our clients and partners include, but are not limited to, the following:

#### **DMOs**

Arlington CVB Bermuda Run (NC) Birmingham CVB Boulder CVB **Branson CVB** 

Bryan-College Station CVB

Butler County (OH)

Campbell County CVB (WY)

City of Auburn (ME) City of Longview (TX) City of Lynchburg (VA) Columbia County (FL) Columbus CVB (IN)

**Delaware Sports Commission** 

Des Moines CVB

Discover Kalamazoo (MI) DuPage County CVB **Durham Sports Commission** 

Eau Claire CVB

Elizabethtown Tourism and Convention Bureau

**Evansville Sports Corp** Fort Worth CVB Fox Cities CVB

**Greater Grand Junction Sports Commission** 

**Hamilton County Sports Authority** Harris County-Houston Sports Authority Jacksonville-Onslow Sports Commission Las Cruces CVB

Las Vegas Convention and Visitors Authority

London (KY) Tourism Commission Louisville Sports Commission Monroe-West Monroe CVB

Morgantown CVB North Platte CVB (NE) Oklahoma City CVB Peoria CVB (AZ)

Richmond Region Tourism (VA) Springfield Sports Commission (MO)

Travel Lane County (OR)

Travel Medford

**Treasure Coast Sports Commission** Virginia Beach Sports Marketing

Visit Brookings

Visit Detroit/Detroit Sports Commission

Visit Duluth

Visit Hershey Harrisburg

Visit Mesa

Visit Mississippi Gulf Coast

Visit Norman Visit Sacramento Visit Tucson

Visit Tulsa/Tulsa Sports Commission

Visit Tuscaloosa Visit Watertown

















HARRISBURG









#### **NGBs/Rights Holders**

Arizona Football Coaches Association Association of Chief Executives of Sport (ACES) Ohio Basketball USA BMX

#### **Additional Partnerships**

Collinson Media & Events

DMO Proz (formerly Zeitgeist Consulting)

**EventConnect** 

Phoenix Sports Women's Association

**Resonance Consulting** 

Safe Football

Skyhawks Sports

Sports Facilities Advisory

Sports Facilities Management

STEM Sports

Strider Sports International

Track Girlz

Twin Cities Youth Soccer Association (Bermuda Run, NC)

Veteran Tickets Foundation













#### **Conferences/Media Outlets**

**ACES** 

Cal Travel

**Connect Sports** 

**Destinations International** 

**DMA West** 

Florida Sports Foundation

Georgia Conference on Tourism

Louisiana Lieutenant Governors Conference on Tourism

Minnesota Tourism Conference

**NASC Symposium** 

North Carolina Tourism 365

Oklahoma Travel Industry Association Conference

Southeast Tourism Society

South Dakota Tourism Conference

Sports Events Magazine

Sports Events & Tourism Exchange (South Africa)

Sports Illinois

Sports Planners Guide

S.P.O.R.T.S. Relationship Conference

Texas Association of CVBs

Treasure Coast (FL) Sports Tourism Summit

Upper Midwest CVB Association

**US Sports Congress** 

Virginia Conference on Tourism

Western Association of CVBs

Wisconsin Tourism Conference















#### **Related Project Experience and References**

The Huddle Up Group has worked with numerous destinations on venue feasibility studies. Below are several references that relate specifically to long-range visioning projects our team at the Huddle Up Group has led.

Fox Cities CVB and Sports Commission (Appleton, WI)

Total Number of Projects – 2

#### **Key Outcomes:**

- Conducted a full facility audit as part of the development of a long-range strategic plan for the Sports Commission.
- Made recommendations for the development of a new indoor venue as well as the expansion of an existing outdoor complex, including the identification of a funding source (a bed tax increase) for all projects.
- Helped identify venue development partners as well as potential third-party management companies to facilitate the building and management of these new/enhanced facilities.
- The new facility suggested in this study (the Champions Center) opened in 2019.

Reference: Matt Ten Haken

Director of Sports Fox Cities CVB

mtenhaken@foxcities.org (920) 734-3358, extension 132

#### Visit Tulsa/Tulsa Sports Commission (OK)

Total Number of Projects – 2

#### **Key Outcomes:**

- In partnership with USA BMX, negotiated the development of a new International BMX Training facility in Tulsa. The \$26 million venue will open in late 2021.
- Led the staffing search for a new Executive Director for the Tulsa Sports Commission.
- Conducted a feasibility study for a planned outdoor entertainment center which could accommodate a major soccer franchise in the future.
- The feasibility study included community and external use models, cost to build estimates, revenue structures, and a calendar of events for the initial year of operation (including an economic impact analysis).

Reference: Ray Hoyt, President

rayhoyt@visittulsa.com

(918) 560-0273

#### **Additional Related Projects:**

- Louisville (KY)
- Fort Worth (TX)
- Columbia County, Sebring, Treasure Coast (FL)



# <u>Destination Panama City ("DPC")</u> <u>Sports Tourism Facility Project</u> Approach, Methodology, and Project Schedule

#### **Approach**

In all cases, our proven process is used to engage the community in a proactive and inclusive manner. The process outlined below has been especially successful with Destination Marketing Organizations (DMOs), sports commissions, cities, counties, and places where multiple stakeholder groups exist. Community alignment with the Parks and Recreation Department, area sports clubs, and other sports related factions throughout the area will be crucial to sustain the historically positive work of DPC. The more entities we can engage, the more support the project will generate through the process and any barriers/silos will be minimized or eliminated entirely.

#### Preliminary Scope of Work, Methodology, and Project Schedule

Our proposed scope of work and timeline is outlined below. The ultimate goal of the project is for our team to lead a facility evaluation process to identify, grow, develop and service the community's sports tourism efforts in the Destination Panama City region to ensure continued significant economic impact. Using our proven methodology, the project includes six (6) scheduled deliverables, due at the assigned date noted below each stage of the project:

1. Consultant will assist DPC in completing the Sports Tourism Index<sup>TM</sup>, a first-of-its kind tool developed to help destinations benchmark and evaluate their position in the sports tourism market. As the sole-proprietor and developer of the Sports Tourism Index<sup>TM</sup>, the Consultant will use the trademarked tool to determine the destination's strengths and areas of opportunity. The Sports Tourism Index<sup>TM</sup> is the only tool in the industry designed to benchmark an organization's sports tourism presence against regional and national standards. Multiple reports will be produced by the Consultant to analyze and discuss with DPC.

(5 hours, delivered by October 1, 2021)

2. Consultant will conduct a complete audit on the current facility concept of DPC with the goal of determining the optimal venue size and scope that would most directly benefit the community. The audit will include a review of all previously conducted and relevant research/surveys and related projects including the current and potentially new development of the parks and recreation strategic plan. In addition, the audit will include phone interviews with the top 10 key stakeholders and online surveys with the remaining stakeholders including but not limited to, the Staff and key board members of DPC, city/county/community leaders, parks and recreation, area high schools, privately run facilities, program coordinators and venue managers, hospitality community leaders, event owners, local clubs, elected officials, corporate executives, and additional targets as defined by DPC. As a point of reference, these interviews and surveys normally involve between 20-30 stakeholders in total.

(25 hours, delivered by October 30, 2021)



- 3. Consultant will utilize the audit, the virtual evaluation, and national best practices to develop a comprehensive venue development strategic plan for DPC. This plan will include, but may not be limited to:
  - (1) An economic impact analysis of one (1) potential new venue development, including: A professional opinion on the financial/economic impact model for the proposed venue, an analysis and recommendations of the revenue model and opportunities for the facility, and a commentary on the proposed management model for the facility.
  - (2) Creation of a "story telling" document that includes the economic impact analysis and can be used to generate community support for the project.
  - (25 hours, delivered by November 15, 2021)
- 4. Consultant will make a final two-hour virtual presentation on the findings and recommendations of the study to the members of DPC and its stakeholders, including various city/county/area leadership groups, elected officials, the hospitality industry, as well as DPC Staff and board. The goal of these presentations is to formally solicit support and garner feedback on the proposed strategic plan for DPC. This presentation phase includes pre- and post-con meetings with key DPC leadership as well as delivery of up to five (5) bound copies of the final written report.
  - (10 hours, delivered by November 30, 2021)
- 5. Consultant will facilitate a follow-up call to discuss the implementation of the strategic plan and action items going forward. The Consultant Team will also be available to DPC staff via phone, and/or at industry related events to act as a sounding board and to offer execution advice for all related questions pertaining to this scope of work for 30 days following the delivery of the strategic plan.
  - (5 hours, delivered by December 30, 2021)



#### **Project Budget/Fees**

#### **Direct Costs**

All parts of the project will be conducted virtually and not in person. If DPC would prefer a final inperson presentation in the DPC market, consultant estimates this will require <u>up to</u> \$2,500 in direct reimbursable costs, including:

- Round trip airline travel to and from the Destination Panama City area.
- Rental car and mileage.
- Incidental travel expenses outside of the Destination Panama City area such as meals, airport parking, and airport transfers for the scope of work outlined in this proposal.

The DPC and Consultant Team will make every effort to combine trips the Consultant Team is making to cut down on travel cost and time (doing so will allow these costs to be "shared" by other destinations in the region). These direct costs will only be billed for the reimbursement of actual expenses incurred by the Consultant Team (no daily per diem). Consultant fees are inclusive of the physical printing and binding of up to five (5) copies of the final report. Additional copies can be produced upon request at the cost of DPC.

#### Labor (hours) by Major Tasks

Sports Tourism Index<sup>TM</sup> (5 hours)

Stakeholder Interviews/Sports Tourism Marketing Audit (25 hours)

Strategic Plan Creation (25 hours)

Final Report and Virtual Presentations (10 hours)

30-Day Follow-Up (5 hours)

Total Project Hours: 70 hours

Billable Rate: \$250/hour

Total Cost for Labor: \$17,500 (70 hours x \$250 per hour)

Potential Total Project Cost: \$20,000 (inclusive of the "up to" direct costs and absorbed material costs as outlined above).

<u>Champions Circle (Optional)</u>: Beyond the 30-day execution window provided for in Stage 6, the Consultant Team also offers an ongoing Champions Circle consulting program in 12-month increments. Pricing and scope of service for this program can be presented to DPC upon request. \$6,000



#### **Additional Terms**

- This agreement is for the term October 1, 2021 November 30, 2021.
- DPC agrees to pay the Consultant's fees as outlined in the enclosed budget. The fees are to be billed in two equal installments, the first upon the signing of this agreement, the second upon delivery of the final presentation and report. Invoices are to be paid within ten (10) business days of receipt by DPC.
- Additional work beyond what is outlined above would require a separate agreement between DPC and the Consultant.
- This is a NON-EXCLUSIVE consulting agreement.
- As communication is critical to success, the parties agree to a bi-weekly update either via phone or e-mail as requested by DPC.
- This partnership can be extended by mutual agreement of the parties at any time.

#### **Conclusion**

Given this new reality we are all living in today, this is a watershed moment for DPC and the sports tourism stakeholders across the region. While the arms race in the sports tourism industry is at an all-time high, we need to be strategic in how we set the community up for long-term success coming out of the current downturn. In order to be relevant in this highly competitive space, destinations need to be highly focused, skilled, and creatively funded – more so today than ever before.

Smart destinations sustain their efforts year over year through focused and aligned community-wide efforts. By working with the Huddle Up Group, DPC will be able to leverage our hands-on expertise in building strong and sustainable sports organizations. We will provide the Destination Panama City team with a specific game plan to improve the area's sports tourism tool kit, which will positively impact the community in multiple ways for years to come.

Our team has the experience and knowledge you need to forge the future sports tourism vision for Destination Panama City. We have a great passion for what lies ahead of you and we would love to help along the journey. Thank you for your consideration of our proposal.

Yours in Sport,

Jon Schmieder Founder + CEO

Huddle Up Group, LLC

Jon@HuddleUpGroup.com

602-369-6955

Panama City Community Development Council dba Destination Panama City						
	Agenda Item Summary					
1. PRESENTER NAME: Jennifer Vigil		2. MEETING DATE:				
President & CEO		10/12/2021				
3. REQUESTED MOTION/ACTION:	•					
Board should make a motion committee recommendations.	regarding merit increase / bonus for C	EO Vigil based on CEO Evaluation				
4. AGENDA 5. I	IS THIS ITEM BUDGETED (IF APPLICABLE)?:	YES NO If NO, STATE ACTION REQUIRED N/A				
PRESENTATION   Fill   F	UDGET ACTION: NANCIAL IMPACT SUMMARY STATEMENT:					
REGULAR 🗵 DE	ETAILED ANALYSIS ATTACHED?: YES NO NO					
6. BACKGROUND: (why is the action necessary, what action will be accomplished, (who, where, when & how)  Pursuant to CEO Vigil's employment contract signed October 27, 2015, each year the Board is to select an evaluation committee "to meet with Vigil to evaluate her performance, discuss her performance of this Contract and consider cost of living and merit increases in Vigil's salary".  Jennine Brown (Chairman), Nirav Banker (Vice Chairman), and Billy Rader (Board Member) completed CEO evaluations for CEO Vigil. Evaluations have been attached for review.  Also pursuant to the employment contract, "for each fiscal year Vigil is employed under this Contract she will be						
considered for a cost of living and merit increase not exceeding 10% of her then current salary based upon measurable performance criteria".  Attachment:  • Vigil Evaluation – Completed by Chairman Jennine Brown						
	eted by Vice Chairman Nirav Banker eted by Board Member Billy Rader					

### DESTINATION PANAMA CITY (PCCDC) PRESIDENT & CEO PERFORMANCE EVALUATION

Purpose: The purpose of evaluating the President & CEO is to look at the performance of the

President & CEO during the evaluation period. It is an opportunity for a better understanding of and greater appreciation for the expectations of the DPC BOARD.

Format: There are no perfect evaluation tools. However, the evaluation should be a thoughtful,

effective, sensitive, and positive process. To some extent, evaluating the President & CEO also is an evaluation of the organization as a whole. Therefore, please make comments about specific segments the organization as a whole as you may deem

appropriate.

Rating: This evaluation consists of several categories that the President & CEO is involved with or has responsibility. Specific job responsibilities are listed for each general area to be

rated. Following each category you are asked to indicate your assessment on the

following scale:

standards.

Exceptional (4)

This rating describes performance which consistently exceeds the expectations of the County Commission and is clearly superior in terms of quality and performance

Exceeds Expectations (3)

This rating describes performance which routinely exceeds expectations of the County Commission and reflects a thorough and efficient effort.

Meets Expectations (2)

This rating indicates fulfillment of the job requirements and expectations of the County Commission.

Below Expectations (1)

This rating indicates marginal fulfillment of the County Commission's expectations and shows a need for significant improvement.

Each category also allows space for comments. You are encouraged to make comments on each item and provide as much feedback as desired. For ratings of "1", please provide a suggested corrective action plan for the President & CEO in each category as rated. The more feedback given, the greater the opportunity for meaningful discussion.

A place for your assessment of the President & CEO's overall rating is also provided, along with space for your comments and suggestions for improvement and commendations.

#### I. Organizational Management and Leadership

- Plans and organizes the work that goes into providing services established by the decisions of the DPC BOARD.
- Evaluates and keeps up with current technology and professional development.
- Selects, leads, directs and develops staff.
- Keeps the DPC BOARD appropriately informed about organizational status and changes.
- Delegates authority and responsibly to staff while retaining ultimate responsibility for staff performance.
- Is knowledgeable of City, County, State and Federal laws and ordinances affecting DPC operations and ensures compliance.

- Explores alternatives and presents well thought-out and properly documented recommendations.
- Provides appropriate support and assistance to the DPC BOARD.
- Strives to create an environment that promotes innovation, accomplishment and accountability.
- Takes responsibility for setting realistic objectives for the organization based on the goals of the DPC BOARD, the annual Program of Work and overall vision of the Tourism Study.
- Knows when to act and when to defer action.
- Has the capability and willingness to make hard decisions when required, and accepts responsibility for those decisions and those of subordinates.

COMMENTS:	
Jennifer almoustrales exceptional Greadership.	1
Jennifer almonstrales exceptional headership. While guiding DPC in a positive direction.	
always 100% engaging with BOARD, City,	
Community and is a proven leader as DPC Cel	)

**AREA RATING**: Circle One

4

Exceptional

**Exceeds Expectations** 

- 2 Meets Expectations
- 1 Below Expectations

#### II. Fiscal and Business Management

- Plans, organizes and administers the adopted budget. Ensures compliance with stautory requirements.
- Plans, organizes and presents the annual budget with overall Media and Marketing Plan.
- Prepares and provides periodic event & tourism economic impact reports.
- Makes informed, reasoned, and responsible budgetary and financial recommendations and decisions.
- Displays a clear understanding of the DPC's financial resources and the priorities of the DPC BOARD.
- Recommends a balanced budget consistent with established Bay County Commission goals and guidelines.

- Effectively oversees the maintenance, preservation and operation of DPC facilities, buildings and equipment.
- Plans, organizes and supervises most cost-effective and economic utilization of human and fiscal resources.
- Recommends priorities for human and fiscal resources.
- Recommends priorities for the allocation of funds.
- Works in conjunction with the Bay County TDC and the Clerk of Court to ensure ratification of DPC BOARD budget approval.
- Generates creative ideas, campaigns and solutions that will solidify the City's position as a tourist destination.

#### **COMMENTS:**

Jennifer Not only plans, prepares, Ixelutes
Budgets & Business plans She goes a name and
beyond in educating City, Tourism Partners and
Many others on these processes and procedures
which is beyond her scope or work.

AREA RATING: Circle One



Exceptional

- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## IV. Community and Intergovernmental Relations

- Effectively communicates DPC practices, policies and decisions to the public and others.
- Appropriately participates in community and civic activities.
- Establishes and maintains an image of the DPC to the Community that represents quality services and professionalism.
- Willing to meet with citizens and community groups regarding their interests and concerns.
- Possesses and promotes an attitude and feeling of helpfulness, courtesy and sensitivity to the public.

- Communicates in a clear and unbiased manner on both special and routine events and issues.
- Promptly responds to and addresses citizen inquiries and public concerns.
- Maintains awareness of activities & initiatives in the City and other nearby areas that may relate to or affect the overall tourism draw to the County.
- Designs, organizes and staffs official tourism Visitor's Information Center(s).
- Maintains effective working relationships with groups and other destination marketing organizations with which the City is involved or interfaces.

## **COMMENTS:**

Jennifer Scoturs a great relationship with Officials, Community and other CVB's and partners.

AREA RATING: Circle One

4

Exceptional

- Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## V. Personal and Professional Traits

- Demonstrates composure, appearance and attitude consistent with an executive position.
- Able to separate professional and personal lives.
- Maintains personal integrity. Actions and decisions reflect moral and ethical standards.
- Viewed positively by others both inside and outside the organization.
- Energetic and willing to spend necessary time to do a good job.

- Unbiased in decision-making and presents rational and interpersonal viewpoints based on facts and qualified opinions.
- Understands the values, attitudes and goals of others.
- > Innovative and self-motivated.
- Values personal and professional development and endeavors to increase ability to serve and perform.
- Builds cohesiveness in staff.
- > Effectively motivates the organization.

CO	M	М	E	N.	TS	:

L	

AREA RATING: Circle One



Exceptional

- Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

. 0	eran Ferrormance Kating
4/	Exceptional
3	Exceeds Expectations
2	Meets Expectations
1	Below Expectations
Je th	nouter is an asset to our Communication to their poset Success of DPC in PC 15 un paralele stions for improvement:
СОММ	ENDATIONS:
10	18/21 June Board Member

## DESTINATION PANAMA CITY (PCCDC) PRESIDENT & CEO PERFORMANCE EVALUATION

Purpose:

The purpose of evaluating the President & CEO is to look at the performance of the President & CEO during the evaluation period. It is an opportunity for a better understanding of and greater appreciation for the expectations of the DPC BOARD.

Format:

There are no perfect evaluation tools. However, the evaluation should be a thoughtful, effective, sensitive, and positive process. To some extent, evaluating the President & CEO also is an evaluation of the organization as a whole. Therefore, please make comments about specific segments the organization as a whole as you may deem appropriate.

Rating:

This evaluation consists of several categories that the President & CEO is involved with or has responsibility. Specific job responsibilities are listed for each general area to be rated. Following each category you are asked to indicate your assessment on the following scale:

## Exceptional (4)

This rating describes performance which consistently exceeds the expectations of the County Commission and is clearly superior in terms of quality and performance standards.

## Exceeds Expectations (3)

This rating describes performance which routinely exceeds expectations of the County Commission and reflects a thorough and efficient effort.

## Meets Expectations (2)

This rating indicates fulfillment of the job requirements and expectations of the County Commission.

## Below Expectations (1)

This rating indicates marginal fulfillment of the County Commission's expectations and shows a need for significant improvement.

Each category also allows space for comments. You are encouraged to make comments on each item and provide as much feedback as desired. For ratings of "1", please provide a suggested corrective action plan for the President & CEO in each category as rated. The more feedback given, the greater the opportunity for meaningful discussion.

A place for your assessment of the President & CEO's overall rating is also provided, along with space for your comments and suggestions for improvement and commendations.

## I. Organizational Management and Leadership

- Plans and organizes the work that goes into providing services established by the decisions of the DPC BOARD.
- Evaluates and keeps up with current technology and professional development.
- Selects, leads, directs and develops staff.
- Keeps the DPC BOARD appropriately informed about organizational status and changes.
- Delegates authority and responsibly to staff while retaining ultimate responsibility for staff performance.
- Is knowledgeable of City, County, State and Federal laws and ordinances affecting DPC operations and ensures compliance.
- Explores alternatives and presents well thought-out and properly documented recommendations.

Provides appropriate support and assistance to the DPC BOARD.

Constant and and am

- Strives to create an environment that promotes innovation, accomplishment and accountability.
- Takes responsibility for setting realistic objectives for the organization based on the goals of the DPC BOARD, the annual Program of Work and overall vision of the Tourism Study.
- Knows when to act and when to defer action.
- Has the capability and willingness to make hard decisions when required, and accepts responsibility for those decisions and those of subordinates.

## **COMMENTS:**

Hurricane Michael, Covid-19 pandemic, Jennifer continues to take on challenges and delivers positive results. Staff on board is amazing and shows that they love working with Jennifer.

- 4 Exceptional
- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## II. Fiscal and Business Management

- Plans, organizes and administers the adopted budget. Ensures compliance with stautory requirements.
- Plans, organizes and presents the annual budget with overall Media and Marketing Plan.
- Prepares and provides periodic event & tourism economic impact reports.
- Makes informed, reasoned, and responsible budgetary and financial recommendations and decisions.
- Displays a clear understanding of the DPC's financial resources and the priorities of the DPC BOARD.
- Recommends a balanced budget consistent with established Bay County Commission goals and guidelines.

- Effectively oversees the maintenance, preservation and operation of DPC facilities, buildings and equipment.
- Plans, organizes and supervises most cost-effective and economic utilization of human and fiscal resources.
- Recommends priorities for human and fiscal resources.
- Recommends priorities for the allocation of funds.
- Works in conjunction with the Bay County TDC and the Clerk of Court to ensure ratification of DPC BOARD budget approval.
- Generates creative ideas, campaigns and solutions that will solidify the City's position as a tourist destination.

## **COMMENTS:**

Always clear on budget and financial documbudget to make smart decisions on how to p	

- 4 Exceptional
- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## III. Communication and Relationships with DPC BOARD

- Maintains effective and timely communication, both verbal and written, with the DPC BOARD.
- Maintains availability to elected officials, both personally and through designated staff.
- Establishes and maintains a system of reporting of current DPC plans and activities.
- Plans, organizes and submits materials for presentation to the DPC BOARD in clear, concise and comprehensive manner.
- Avoids personality biases or partisanship issues.
- Is sensitive to DPC BOARD concerns and priorities.

- Responsive to inquiries and suggestions from DPC BOARD members, industry partners, and the general public.
- Provides adequate expertise and guidance, recommendations and alternatives in policy-making while respecting the integrity of the DPC BOARD as a body.
- Responds equally to each member of the DPC BOARD and implements directives of the BOARD as a whole rather than individually.

## **COMMENTS:**

Provides clear communication at meetings, by email, or in person.	

- 4 Exceptional
- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## IV. Community and Intergovernmental Relations

- Effectively communicates DPC practices, policies and decisions to the public and others.
- Appropriately participates in community and civic activities.
- Establishes and maintains an image of the DPC to the Community that represents quality services and professionalism.
- Willing to meet with citizens and community groups regarding their interests and concerns.
- Possesses and promotes an attitude and feeling of helpfulness, courtesy and sensitivity to the public.
- Communicates in a clear and unbiased manner on both special and routine events and issues.

- Promptly responds to and addresses citizen inquiries and public concerns.
- Maintains awareness of activities & initiatives in the City and other nearby areas that may relate to or affect the overall tourism draw to the County.
- Designs, organizes and staffs official tourism Visitor's Information Center(s).
- Maintains effective working relationships with groups and other destination marketing organizations with which the City is involved or interfaces.

## **COMMENTS:**

Event after event, Jennifer is always making sure things are going smooth. Wonderful reputation in the community, connecting with the citizens.

- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## V. Personal and Professional Traits

- Demonstrates composure, appearance and attitude consistent with an executive position.
- Able to separate professional and personal lives.
- Maintains personal integrity. Actions and decisions reflect moral and ethical standards.
- Viewed positively by others both inside and outside the organization.
- Energetic and willing to spend necessary time to do a good job.
- Unbiased in decision-making and presents rational and interpersonal

- viewpoints based on facts and qualified opinions.
- Understands the values, attitudes and goals of others.
- > Innovative and self-motivated.
- Values personal and professional development and endeavors to increase ability to serve and perform.
- > Builds cohesiveness in staff.
- Effectively motivates the organization.

## **COMMENTS:**

Always showing positive attitude, no matter how the day is going she continues to put on a smile. She is a very pleasant person to be around.	

- 4 Exceptional
- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

/1.		Ov	erall Performance Rating		
☑	í	4	Exceptional		
3			Exceeds Expectations		
2			Meets Expectations		
1			Below Expectations		
			Constitution of the Consti		
<u>C</u> (	0/	MM	ENTS AND OBSERVATIONS:		
C	Gr	eat	leader and mentor		
SI	UC	GE	STIONS FOR IMPROVEMENT:		
-					
<u>C(</u>	01	۸MI	ENDATIONS:		
I	w	ou	d distribute the 10% as, 5% bonus a	nd 5% raise.	
			9/27/2021	,	
_		_		Nirav Banker	
-			Date	Board Member	

## DESTINATION PANAMA CITY (PCCDC) PRESIDENT & CEO PERFORMANCE EVALUATION

Purpose:

The purpose of evaluating the President & CEO is to look at the performance of the President & CEO during the evaluation period. It is an opportunity for a better understanding of and greater appreciation for the expectations of the DPC BOARD.

Format:

There are no perfect evaluation tools. However, the evaluation should be a thoughtful, effective, sensitive, and positive process. To some extent, evaluating the President & CEO also is an evaluation of the organization as a whole. Therefore, please make comments about specific segments the organization as a whole as you may deem appropriate.

Rating:

This evaluation consists of several categories that the President & CEO is involved with or has responsibility. Specific job responsibilities are listed for each general area to be rated. Following each category you are asked to indicate your assessment on the following scale:

## Exceptional (4)

This rating describes performance which consistently exceeds the expectations of the County Commission and is clearly superior in terms of quality and performance standards.

## **Exceeds Expectations** (3)

This rating describes performance which routinely exceeds expectations of the County Commission and reflects a thorough and efficient effort.

## Meets Expectations (2)

This rating indicates fulfillment of the job requirements and expectations of the County Commission.

## **Below Expectations** (1)

This rating indicates marginal fulfillment of the County Commission's expectations and shows a need for significant improvement.

Each category also allows space for comments. You are encouraged to make comments on each item and provide as much feedback as desired. For ratings of "1", please provide a suggested corrective action plan for the President & CEO in each category as rated. The more feedback given, the greater the opportunity for meaningful discussion.

A place for your assessment of the President & CEO's overall rating is also provided, along with space for your comments and suggestions for improvement and commendations.

## I. Organizational Management and Leadership

- Plans and organizes the work that goes into providing services established by the decisions of the DPC BOARD.
- Evaluates and keeps up with current technology and professional development.
- Selects, leads, directs and develops staff.
- Keeps the DPC BOARD appropriately informed about organizational status and changes.
- Delegates authority and responsibly to staff while retaining ultimate responsibility for staff performance.
- Is knowledgeable of City, County, State and Federal laws and ordinances affecting DPC operations and ensures compliance.

- Explores alternatives and presents well thought-out and properly documented recommendations.
- Provides appropriate support and assistance to the DPC BOARD.
- Strives to create an environment that promotes innovation, accomplishment and accountability.
- Takes responsibility for setting realistic objectives for the organization based on the goals of the DPC BOARD, the annual Program of Work and overall vision of the Tourism Study.
- Knows when to act and when to defer action.
- Has the capability and willingness to make hard decisions when required, and accepts responsibility for those decisions and those of subordinates.

## **COMMENTS**:

If anything, Jennifer is usually over prepared. As a Board Member, I am very pleased with her organizational leadership and the manner in which she represents this Board and Destination Panama City.

## **AREA RATING: Circle One**

4 Exceptional

- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## II. Fiscal and Business Management

- Plans, organizes and administers the adopted budget. Ensures compliance with stautory requirements.
- Plans, organizes and presents the annual budget with overall Media and Marketing Plan.
- Prepares and provides periodic event & tourism economic impact reports.
- Makes informed, reasoned, and responsible budgetary and financial recommendations and decisions.
- Displays a clear understanding of the DPC's financial resources and the priorities of the DPC BOARD.
- Recommends a balanced budget consistent with established Bay County Commission goals and guidelines.

- Effectively oversees the maintenance, preservation and operation of DPC facilities, buildings and equipment.
- Plans, organizes and supervises most cost-effective and economic utilization of human and fiscal resources.
- Recommends priorities for human and fiscal resources.
- Recommends priorities for the allocation of funds.
- Works in conjunction with the Bay County TDC and the Clerk of Court to ensure ratification of DPC BOARD budget approval.
- Generates creative ideas, campaigns and solutions that will solidify the City's position as a tourist destination.

## **COMMENTS:**

In terms of fiscal management, it speaks volumes that through a catastrophic natural disaster and a world wide pandemic that Jennifer had a strategic financial plan that allowed Destination Panama City to construct a new Visitor's Center, without taking on any debt while still executing successful marketing and public relations campaigns.

## **AREA RATING: Circle One**

4

Exceptional

- 3 Exceeds Expectations
- 2 Meets Expectations
- 1 Below Expectations

## III. Communication and Relationships with DPC BOARD

- Maintains effective and timely communication, both verbal and written, with the DPC BOARD.
- Maintains availability to elected officials, both personally and through designated staff.
- Establishes and maintains a system of reporting of current DPC plans and activities.
- Plans, organizes and submits materials for presentation to the DPC BOARD in clear, concise and comprehensive manner.
- Avoids personality biases or partisanship issues.

- Is sensitive to DPC BOARD concerns and priorities.
- Responsive to inquiries and suggestions from DPC BOARD members, industry partners, and the general public.
- Provides adequate expertise and guidance, recommendations and alternatives in policy-making while respecting the integrity of the DPC BOARD as a body.
- Responds equally to each member of the DPC BOARD and implements directives of the BOARD as a whole rather than individually.

## **COMMENTS**:

Jennifer continues to have excellent communication skills. Whether by email, text, or phone she keeps the Board members apprised of important information and up-to-date on issues. She routinely communicates with the public, tourism stakeholders, and visitors.

- 4 Exceptional
  - Exceeds Expectations
  - 2 Meets Expectations
  - 1 Below Expectations

## IV. Community and Intergovernmental Relations

- Effectively communicates DPC practices, policies and decisions to the public and others.
- Appropriately participates in community and civic activities.
- Establishes and maintains an image of the DPC to the Community that represents quality services and professionalism.
- Willing to meet with citizens and community groups regarding their interests and concerns.
- Possesses and promotes an attitude and feeling of helpfulness, courtesy and sensitivity to the public.

- Communicates in a clear and unbiased manner on both special and routine events and issues.
- Promptly responds to and addresses citizen inquiries and public concerns.
- Maintains awareness of activities & initiatives in the City and other nearby areas that may relate to or affect the overall tourism draw to the County.
- Designs, organizes and staffs official tourism Visitor's Information Center(s).
- Maintains effective working relationships with groups and other destination marketing organizations with which the City is involved or interfaces.

## **COMMENTS:**

Jennifer represents Destination Panama City very well with the City, Civic Organizations, tourism partners, and citizens. She provides factual unbiased information that both educates and allows board members to make informed, conscientious decisions.

She goes above and beyond making herself accessible to the board, partners, and citizens.

## **AREA RATING: Circle One**

4 Exceptional

3 Exceeds Expectations

2 Meets Expectations

1 Below Expectations

## V. Personal and Professional Traits

- Demonstrates composure, appearance and attitude consistent with an executive position.
- Able to separate professional and personal lives.
- Maintains personal integrity. Actions and decisions reflect moral and ethical standards.
- Viewed positively by others both inside and outside the organization.
- Energetic and willing to spend necessary time to do a good job.

- Unbiased in decision-making and presents rational and interpersonal viewpoints based on facts and qualified opinions.
- Understands the values, attitudes and goals of others.
- Innovative and self-motivated.
- Values personal and professional development and endeavors to increase ability to serve and perform.
- > Builds cohesiveness in staff.
- > Effectively motivates the organization.

## **COMMENTS:**

Jennifer effectively maintains a healthy separation of her personal and professional life. She has a stellar reputation within the community and the tourism industry. She also works endless hours to make sure Destination Panama City is successful.

- 4 Exceptional
  - 3 Exceeds Expectations
  - 2 Meets Expectations
  - 1 Below Expectations

. (	Overall Performance Rating	
4	Exceptional	
3	Exceeds Expectations	
2	Meets Expectations	
1	Below Expectations	
CON	IMENTS AND OBSERVATIONS:	
SUG	GESTIONS FOR IMPROVEMENT:	
CON	IMENDATIONS:	
R	Recommend 5% raise and 5% bonus.	
	10/7/2021	Billy Rader (via telephone meetign with

**Board Member** 

Date





## reporting background

- FY21 paid media campaign launched in January with the following marketing objectives:
- Raise awareness of Panama City as a destination for travelers with an interest in outdoor activities
- Drive consideration of Panama City for future vacations
- Data in this report is through 8/31/2021

## campaign summary

- Through August, the FY21 Paid Campaign continued to accomplish its primary objective of generating awareness.
- audiences in key markets and generated 31,027 clicks to the website. Ads have already delivered 13.4 million impressions to our target
- Destination Panama City's new video creative has been **viewed over**
- Paid Search has over a 16.68% overall CTR, well above the benchmark of 4-6%, led by the "activities" ad group ("Things/Stuff/Activities to do").

## FY21 PAID MEDIA Madden media data

Tactic	Impressions Clicks		CTR	Video Views	View Rate	
Prospecting Display	3,760,875	5,570	0.15% n/a	n/a	n/a	
Remarketing Display	2,059,952	4,499	0.22% n/a	n/a	n/a	refromming above display benchmark CTR of 0.08%
YouTube Video	114,922	n/a	n/a	47,613	41%	Performing above industry YouTube
Facebook Video	247,400	n/a	n/a	92,374	37%	video view rate benchmark of 27%
TOTAL	3,962,001	9,258	.26%	134,231	39%	

• The Madden package ran January - June

## Madden creative assets: display













Sample remarketing banners

SEPTEMBER 2021 DESTINATION PANAMA CITY | FAHLGREN MORTINE

Sample prospecting banners



# Madden creative assets: Facebook



## Paid Social data

Audience	Reach	Impressions	Clicks	CTR	Video Plays	Video Views	View Rate	Shares	Shares Reactions
Young Professions	1,534,371	5,456,037	1,925	0.04%	1,657,389	9,948	%09'0	4	419
Retirees	973,428	3,944,742	5,644	0.14%	1,584,098	13,490	0.85%	41	761
TOTAL	2,506,008	9,400,779	7,569	0.08%	0.08% 3,241,487 23,438	23,438	0.72%	45	1,180

- We continue to see positive momentum in website traffic and video completion rate following campaign optimizations in May.
- The retirees audience, though smaller in reach, is more engaged with our social content.
- Paid social efforts have generated 3,766 Visitor Guide Pageviews January August, accounting for 46% of Total Pageviews in the same period.
- Paid Social campaigns run January September.

SEPTEMBER 2021 DESTINATION PANAMA CITY | FAHLGREN MORTINE

## paid social creative assets



When you need to get away from it all, go where all your possibilities

are wide open.



FMLINK.ME Far from the crowds. Always in reach. The Bay is open

Learn More

Destination Panama City

Meet the people who know everything there is to see, do, taste and discover. View our brand-new Visitor's Guide online now.



DESTINATIONPANAMACITY.COM Let locals be your guide See our new Visitor's Guide

Download

Let our locals be your guide

Create art with Jayson

Download Let locals guide you

For whatever you're into

**Destination Panama City** 

ID: 390999055532263

Local chef James Pigneri dishes out where to find the best oysters, why black grouper tastes better and what keeps St. Andrews salty.



Destination Panama City
Sponsored

ID: 3696944333733017

Local entrepreneur and master storyteller Allan Branch explains why Historic Downtown is better now than ever.



DESTINATIONPANAMACITY.COM

Let locals be your guide See our new Visitor's Guide

Download

SEPTEMBER 2021 DESTINATION PANAMA CITY | FAHLGREN MORTINE

## paid search data

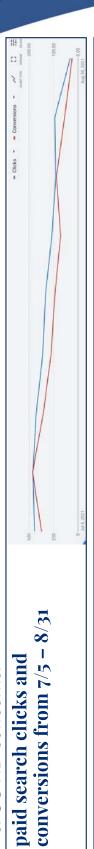
## Year-to-Date Performance

Media Partner Impres	Impressions	sions Clicks	CTR	Avg. CPC	
Google	85,147	14,200	16.68% \$1.21	\$1.21	
TOTAL	85,147	14,200	14,200   16.68%   \$1.21	\$1.21	CPC below \$1.53 benchmark

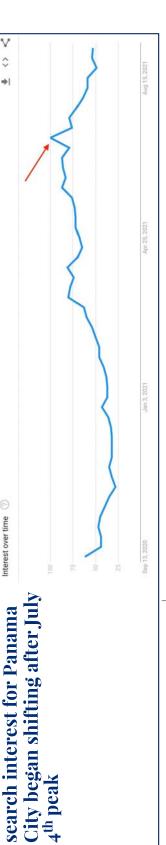
- In August, the CTR reached over 16% and the Avg. CPC was \$1.79, which increased year-to-date pertormance and outperforming Google Paid Search benchmarks.
- Click activity and Avg. CPC remained consistent from March July but deviated in August to match performance similar to January.
- Possibly attributed to a decrease in seasonal travel, increased COVID concerns, or a combination of both; supporting data is provided on the next slide.
- Despite this change, 43% of clicks resulted in quality site visits as searchers continue to complete Google Analytics (GA) conversions:
- 1,203 searchers spent 2 3+ minutes on site, and 4,783 visited 2 or 3+ pages.
- Though our ads have seen less demand, traffic from ads remains engaged.

## Paid Search activity

We have seen a gradual decrease in interest since mid-July, likely impacted by seasonality & COVID concerns.







SEPTEMBER 2021 DESTINATION PANAMA CITY FAHLGREN MORTINE

## EYZI PAID MEDIA Sample paid search ads

## desktop

Ad · www.destinationpanamacity.com/visit \*

# Vacation In Panama City, FL | Back & Better Than Ever | Plan A Visit

Looking For A Place To Get Away For A Weekend? See What Panama City, Florida Has In Store. Arts & Culture. Now Open. Water Adventures. St. Andrew Bay. Amenities: Historic Tours, Beautiful Scenery, Art Events, Live Music

## Free Visitors Guide

View our brand-new guide online now Let our locals be your guide

See What's Happening This Week! Panama City, FL Events Calendar.

## About Panama City, FL

Learn More About Panama City, FL. See What The City Has To Offer!

Historic Walking Trails Oyster Trail

## mobile

Vacation In Panama City, FL | Back & Better Than Ever | Plan A Visit

Ad destinationpanamacity.com/visit

Looking For A Place To Get Away For A Weekend? See What Panama City, Florida Has In Store.

Events

Free Visitors Guide

About Panama City, FL

Trails



## goals and progress to date

- Goal 1: Secure at least 15 placements total from:
- National consumer/travel media (8)
- Progress: 10 published\*; 1 pending
- Major dailies/regional media (5)
- Progress: 5 published, 1 pending
  - Niche outdoor media (2)
- Progress: 2 published
- Goal 2: Maintain an average media relations quality score of 35 points (out of 50) on the "Connect Effect" scale, which measures target audience, key message inclusion, tone, prominence, and assets.
- Progress: Average quality score of 42.65 / 50

\*One of the published pieces was a mention of St. Andrews in the May print issue of Southern Living in a piece about historic neighborhoods; we do not have a copy of it to share.



# 6 Incredible Places For U.S. Snowbirds This Winter

## 2. Panama City, Florida

The entire state of Florida is known as a snowbird destination. The season starts beach, and loads of outdoor activities. Panama City, in particular, has a pleasant freshwater bays on the Gulf Coast, and is located in Northwest Florida, making it an easier drive to access. Many visitors, snowbirds included, return each year in October and runs through April and is the perfect getaway for sun, the climate, a thriving arts scene, access to one of the largest and deepest for the climate and locale but also for the town's hospitality.



SEPTEMBER 2021 DESTINATION PANAMA CITY | FAHLGREN MORTINE

Water lovers will find plenty of activities to pass the winter months -- sailing, boating, fishing. If you don't own a boat, charter one with an experienced professional to take you out for a day of fishing or exploring

viewing exhibits, making pottery, catching lectures, or watching performances by the Panama City Symphony. There's also a Mural Trail coming in Spring 2021 There's a vibrant arts scene, so you can spend the winter taking an art class,

Downtown and St. Andrews. Take a self-guided walking tour to view buildings that are on the National Register of Historic Places. While you're downtown, stop for a history lesson and a craft beer at History Class Brewing Company. You'll want to spend plenty of time discovering the two historic districts,

Panama City is known for its oysters, so if you love these crustaceans, spend the winter sampling oysters in every carnation -- baked, raw, fried, char-grilled, sauteed -- at the 12 restaurants on the Oyster Trail

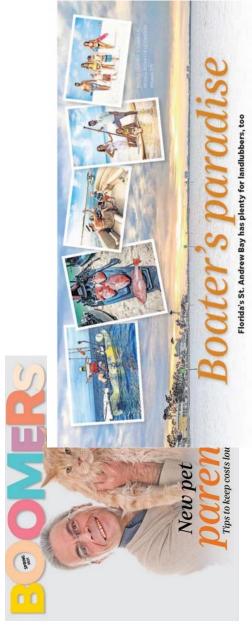
Whether you spend the winter in a hotel or decide to go with a vacation rental on the beach, it will be a relaxing winter in Panama City.

## KOSEMUT!





SEPTEMBER 2021 DESTINATION PANAMA CITY | FAHLGREN MORTINE



More Content Now USA TODAY NETWORK

Panama CLIV Beach: Fortun, outers visitors plenty of outdoor activities of peacefultness, stuming yet of outdoor activities operating the more than 1,200 acres of peacefultness, stuming yet, seeks and five distinct This beautiful paick takes visitors to the Gulf Gosst and St. Andrew Bay, one of the largest deep-water bays on the coust. A first or buffs will find two World Wear II gan mounts within the park One is at the jetty overlook and one is on the Gulf first yet.

pine forest, leading out toward Standy Point. The dortor Lake trule is hakelide and scenic. With the long shorefule there are many opportunities for scuba divers, a perfect place to study marine lite along the rock jettless and through the decawater. The same goes for those wanting to snorkle, Bring yout own equipment or result if at a variety of boatleins. The Got Lake Then are abone to that one and a half miles of printine white beachess for exeming. The beachest stretche across the shores of the mainland and Shell Ishad.

The Gott Lake Trail and overlied place for sportine white beachess for swellings with the shores of the mainland and Shell Ishad.

The Gott Lake Trail and overlied place for sportine white beaches for a water low and a half miles of printine white beaches for swellings when will also find welling white the shores of the mainland and Shell Ishad.

The Gott Lake Trail and overlied place for sportine want he deep. Introgebout the interior of the park wishers will see der and raccoons. These stores are in the pack, eyen March to Labor Day. Standerers that peak form March to Labor Day.

Virile destination placement of openings, CVVID-19 infection of places to stay and more.



## Southbound

[ SPRING + SUMMER 2021 ]

## Socks at the Docks

blessings for the safe travels of those who make a living on the water. Afterward, revelers marina or the patio at FINNS Island Style Grub to enjoy Gulf shrimp or fish tacos washed boats sail by the marina while the community gathers to honor those lost at sea and ask pull off their winter socks to "free the feet," tossing the socks into a big tub to be burned Blessing of the Fleet and Sock Burning. On the waters of St. Andrews Bay, nearly fifty into one of their town's most jovial traditions. Not to be confused with nearby vacation down with a cold beer. May 15, facebook.com/panama-city-blessing-of-the-fleer -.to. Come spring in Panama City, Florida, winter-weary locals are ready to jump feet-first destination Panama City Beach, this historic locale welcomes spring with its annual and officially usher in flip-flop season. Later, folks head to Alice's on Bayview at the

BOS SAKEZ BBD' DOFTAMODO



Illustration by STEPHEN COLLINS

SPRING + SUMMER 2021 . SOUTHBOUND



## 16 Best Weekend Getaways in Florida

## Panama City

Panhandle revelation home to an Oyster Trail with a dozen restaurants proffering the fruits of Leave the spring break mayhem to Panama City Beach. Neighboring Panama City proper is a Instagrammable and ancient oak tree, "Old Sentry," estimated to be more than 250 years old. gastropub that nods to the city's history with old time artifacts in its design, and mango and downtown and easy access to the nearby sugar sand beaches of Panama City Beach—might waterfront restaurants for a seafood meal, and pretty Oaks by the Bay Park, with its highly like Atlanta, Birmingham, New Orleans, and Jacksonville, Panama City—with its historic minutes away, a funky fishing village with streets lined with oyster shells, a few decent the local Gulf and a burgeoning Mural Trail, too. Less than a five-hour drive from cities guava infused wheat beer on tap. Don't miss a visit to nearby Historic St. Andrews, ten surprise you. Right downtown, the History Class Brewing Company is a brand new

## FishingBooker

## Panama City, Florida



You can't have a list of Memorial Day fishing locales without Florida. Sitting on the angling heritage, this is a can't-miss destination no matter when you're wetting your line. Those who plan an outing for this holiday weekend will have an extra legendary Panhandle is the famed fishery of Panama City. Deeply woven in special time to look forward to.

The sheltered waters of Saint Andrew Bay boast an ample offering. And with the nothing short of spectacular. Expect good battles with Redfish and Speckled holiday weekend marking the unofficial start of summer, the inshore bite is Trout, as well as a variety of Groupers and Snappers on the line.

Wahoo, Kingfish, or Mahi Mahi. To round off the day like a pro, bring your catch to one of the local restaurants and have it cooked for dinner. There's nothing like a If you'd prefer something more brawny, hop on an offshore charter to battle fresh seafood meal in the sunset!





Florida city to celebrate the arrival of flip-flop weather with annual sock burning festival

Amber Sutton May 10 | 2021



During the festival, attendees will be able to watch a processional of boats parade by as a blessing for local fishermen i read. Afterward, they'll get to toss their socks into a porcelain bathtub and, well, burn them. The festival also includes a This year's Blessing of the Fleet and Burning of the Socks will take place at 11 a.m. on Saturday at St. Andrews Marina. fry benefiting a local nonprofit, and live entertainment at the marina. For more information, visit the Destination Panama City website

The Blessing of the Fleet and Burning of the Socks is an annual festival that has taken place in Panama City, Fla., for the

Folks in Panama City will celebrate the warm weather of summer's upcoming arrival in an unexpected way soon -- they

going to burn their socks.

past 24 years.





## Southern Living yahoo./life

## **Beach Season With Annual Sock** This Florida City Welcomes **Burning Festival**

We're adding Panama City's "Blessing of the Fleet and Burning of the Socks" celebration to

Residents of Panama City, Florida, have a uniquely appropriate way of ushering

festival called "Blessing of the Fleet and Burning of the Socks." Yes, you read that For 24 years running, this maritime community located on one of the largest deep-water bays on the Gulf Coast officially welcomes beach season with a



local fishermen and their families while a processional of boats passes. Then, for For this quirky event, residents gather at a local marina and Join in a prayer for the main event, they ring in the start of flip-flop season by tossing their socks into a porcelain bathtub and watching them go up in flames!



It's a festive atmosphere, with socks lining the windows of local businesses, a fish fry benefiting a local nonprofit, and live entertainment at the marina.

This year's Blessing of the Fleet and Burning of the Socks will be held at the St.

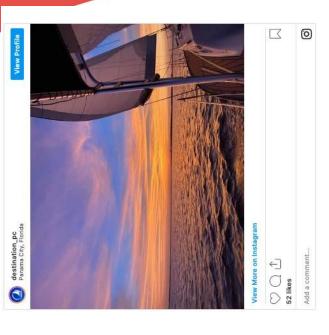
As they say in Panama City, "bless the fleet and free the feet!"

For more information, visit DestinationPanamaCity.com.

## yahoo!news Parents.

## 7 Affordable Weekend **Getaways for Parents**

## Panama City, FL



city located on St. Andrew Bay has a ton of affordable options for stays, plus activities such as public art, strolling through historic neighborhoods, and of cities (Atlanta, Jacksonville, Birmingham, and New Orleans), and has its own course sailing in St. Andrew Bay. Check out the Panama City Mural Trail, and every month. Then, hop over the bridge to Panama City Beach and enjoy its the free Center for the Arts, which is open daily and has different exhibits throughout the year from other parts of the country. This budget-friendly airport (Northwest Florida International Airport) that offers direct flights Panama City, FL is less than five hours away by car from major Southern famous blue waters and white sands—and be sure to catch a beautiful Panama City sunset while you're there.



## TRAILS IN AMERICA: HIKING, BIKING, DRIVING AND DOWNING OYSTERS

# THE WORLD'S AN OYSTER IN PANAMA CITY, FLORIDA

northwestern coast. For a smallish municipality, that town provides a surprising choice of routes Consider Panama City, a community of about 37,000 residents perched along Florida's that both locals and visitors may explore. The Oyster Trail alone has enough appeal to bring some travelers to town. A dozen restaurants, ranging from a 10-stool oyster bar to a casual grill to a fine-dining establishment, serve the Panama City for the bivalves or birds, hiking or history you might find a trail with appeal. fresh-from-the-sea food raw, baked, fried and prepared in other ways. Whether visiting



## Travelers United Plus

# The magic of US tourist trails from sea to shining

sea

The world's an oyster in Panama City and Orange Beach along the Gulf of Mexico



Consider Panama City, a community of about 37,000 residents perched along Florida's northwestern coast. For a smallish municipality, that town provides a surprising choice of routes that both locals and visitors may explore.

other ways. Whether visiting Panama City, for the bivalves or birds, hiking or history, establishment, serve the fresh-from-the-sea food raw, baked, fried, and prepared in The Oyster Trail alone has enough appeal to bring some travelers to town. A dozen restaurants, ranging from a 10-stool oyster bar to a casual grill to a fine-dining you might find a trail with an appeal.

## THE EPOCH TIMES

## Trails Across the Country Lead to Places You Might Like

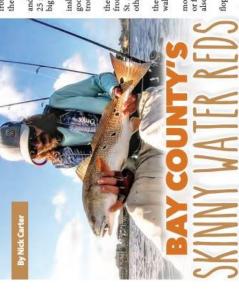
along Florida's northwestern coast. For a smallish municipality, that town Consider Panama City, a community of about 37,000 residents perched provides a surprising choice of routes that both locals and visitors can The Oyster Trail alone has enough appeal to bring some travelers to town. A dozen restaurants, ranging from a 10-stool oyster bar to a casual grill to a fine dining establishment, serve the fresh-from-the-sea food raw, baked, fried, and prepared in other ways. Whether visiting Panama City for the bivalves or birds, hiking or history, you might find a trail with appeal.

## When You Go

Panama City, Florida: DestinationPanamaCity.com







▲ 107-square-mile inshore playground that bustles with all sorts of the map of Bay County, flanking Panama City on three sides. It's a t the mid-point of the Florida Panhandle, St. Andrew Bay dominates

watersports during the heavy tourism months.

But there's a quieter side to St. Andrew. With access points spread throughout Bay County, skinny water is where it's at for redfish anglers. channels, as well as acres of sand, mud and grass flats. Much of it is accessible only to shallow-draft vessels, and therein is the allure for folks seeking respite freshwater inflow. There are vast prairies of spartina grass, cut through with The water is clear and maintains predictably high salinity thanks to limited

the only other boats you'll see are kayaks, paddleboards and flats skiffs.

"I fell in love with inshore fishing and kayaking here because of the ease and lower expense," said Josh Damon, who halls from Fountain, Fla., about 25 miles north of Panama City. "I enjoy the tranquility and access to areas big boats can't reach."

inshore tournaments, so he specializes in redfish on artificials. He said a good day might results in five or six reds from 18 to 24 inches, with a few trout or flounder thrown into a mixed bag. The fishing is good, too. Damon is a passionate angler who enjoys

He fishes from a paddle-powered kayak, which is perfectly at home in the one-and-a-half-foot depths he prefers. Redfish are comfortable and free from predatory threats in extreme shallows, and its also where the food is. St. Andrew reds grow fat on mullet, mud minnows, pinfish and a variety of other little baitfish.

With good visibility, sight fishing is a good tactic. This time of year, there's usually a good topwater bite in the mornings and evenings, and walking baits are a favorite of many anglers.

Damon, however, fishes soft plastics almost exclusively. With tackle modifications, they can be worked across the top, bounced on the bottom or fished anywhere in between. They're delicate enough for sight casting and

also make great chunk-and-wind search baits.

"Aside from the versatility of a soft-plastic bait, I don't want a fish flopping around in the kayak with six hooks," Damon said.

At St. Andrew, Damon's go-to lure is a 4-inch D.O.A. C.A.L. Shad Tail

and dresses it with Kings Stank Stick, a scent product he said increases hook-ups. He fishes variations of this set-up, but this basic rig gets the job done. rigged on a 1/8-ounce 4/0 Screw Lock jig head. He likes the Houdini color

For safety reasons as well effective fishing, planning is key. Damon studies wind and tide before selecting a put-in on a given day. With the whole bay to choose from, he's looking for a location that will provide long drifts over productive water.

Follow Josh Damon's adventures on his Facebook page Josh Damon's Inshore Fishing. For information on kayaking the Panama City area, check out Sunjammers at www.sunjammers.com.

SEPTEMBER 2021 DESTIN

## pending media placements



Panama City to Pensacola road trip



Blessing of the Fleet and Burning of the Socks

SEPTEMBER 2021 DESTINATION PANAMA CITY | FAHLGREN MORTINE

